

DIRECTIONS FROM THE SCOTTISH BORDERS INTEGRATION JOINT BOARD

Directions issued under S26-28 of the Public Bodies (Joint Working) (Scotland) Act 2014

Reference number	SBIJB-010223-1	
Direction title	Continuation of the development of the Tweedbank Full Business Case and development of Full Business Case for the Care Village in Hawick. Scoping of the associated integrated service models of delivery and associated costs for the Full Business Cases for the Hawick and Tweedbank Care Villages.	
Direction to	The Scottish Borders Council, working in partnership with NHS Borders	
IJB Approval date	IN DRAFT AND NOT YET APPROVED: PENDING APPROVAL AT THE INTEGRATION JOINT BOARD ON 1 FEBRUARY 2023	
Does this Direction supersede, revise or revoke a previous Direction?	Yes: Revises SBIJB-15-12-21-3	
Services/functions covered by this Direction	<ul style="list-style-type: none"> • Care Home services • Services and support for adults with Learning Disabilities 	
Full text of the Direction	<p>To work to develop a Full Business Care for Care Home service provision in Hawick. To continue to progress with the development of the Full Business Case for Care Home service provision in Tweedbank. To scope the potential integrated service model of delivery and potential revenue costs associated to the development of both of these Full Business Cases.</p> <p>As part of this process, it is expected that:</p> <ul style="list-style-type: none"> • There will continue to be full and appropriate consultation and engagement with stakeholders • The Equalities and Human Rights Impact Assessment will continue to be developed • The model of services will be needs based • The full proposed costs of service delivery will be outlined and based on best value principles <p>It is recognised that the capital investment needed to deliver the Care developments is included in the Scottish Borders Council’s Capital plan. It is expected that both of the Business Cases will be reviewed at the Integration Joint Board for consideration on the revenue spend prior to full sign off by the Scottish Borders Council.</p>	
Timeframes	<u>Hawick Care Home Provision scoping for Outline Business Case</u> To start by: With immediate effect To conclude by: Early 2024	<u>Tweedbank Care Village Full Business Case</u> To start by: With immediate effect To conclude by: May 2023
Links to relevant SBIJB report(s)	Item 6.6. https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?CId=218&MIId=6088&Ver=4 Item 5.1. https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?CId=218&MIId=6610	
Budget / finances allocated to carry out the detail	The budget for programme support is as per the scheme of integration. It is expected that the revenue model will be within the existing revenue budget for existing care settings for both developments, unless expressly agreed with the IJB at a later date.	
Outcomes / Performance Measures	<ul style="list-style-type: none"> • NHWB2: People, including those with disabilities or long-term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community • NHWB3: People who use health and social care services have positive experiences of those services, and have their dignity respected 	

	<ul style="list-style-type: none">• NHWB4: Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services• NHWB7: People who use health and social care services are safe from harm• NHWB9: Resources are used effectively and efficiently in the provision of health and social care services
Date Direction will be reviewed	Review of Hawick Care Village FBC progress in the August 2023 Audit Committee.